

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Special Called Meeting 04/27 2022

Court convened for a Special Called Meeting at the Courthouse, Henderson, KY, on Wednesday April 27, 2022 at 3:00 p.m., County Judge/Executive Brad Schneider presiding.

**Call To Order**

County Judge/Executive Brad Schneider called the meeting to order.

**Roll Call**

Magistrate Berry	Present
Magistrate McCollom	Present
Magistrate Moran	Present
Magistrate Puttman	Present
Magistrate Southard	Present


**2022/2023 Budget Presentation – Judge Schneider**

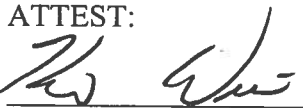
Judge Schneider suggested going right to the appropriations and come back to the revenues. He stated by starting if all the General, Road & LGEA funds increased by 3.5% they should still fall short of the average revenues that have been received over the last 3 year period. With that he had asked all departments to try and keep their budget proposals at 3.5% or less. He would like the county to freeze health insurance premiums for all the employees this year again to try and keep more money in their pockets. The retirement requirements that the county pays the state has gone down a bit. The Judge then began to go through his line items. Brian Bishop presented the Planning Commission’s budget. County Attorney Steve Gold presented his budget. County Clerk Renesa Abner presented her budget. Sheriff David Crafton presented his budget. Coroner Bruce Farmer presented his budget. He did present concerns about his deputy coroners having to use their own vehicles to respond to calls without reimbursement. Some discussion ensued on how to best achieve this. Bruce also made the request for several pieces of equipment that may fall under ARPA funds. Judge Schneider asked Bruce to see if any of these items could be received before the end of this fiscal year and then we could take them out of this year’s funds. EMA Kenny Garrett presented his budget. His request included adding an employee next year. It was adding in for now but may have to be revisited. Bill Hubiak was not present to present his budget but did speak to each magistrate about it. Road Supervisor Glenn Cummings and Park’s Director Ariel Adams were present to answer any questions. There is a recommendation to create a Parks Supervisor position and fill it with an employee of the Road Department. There was much discussion on the road budget. More information will be needed before the budget can be set. Jailer Brady presented her budget. The state has not provided the numbers for reimbursement yet so her revenue may change.

Magistrate McCollom brought up the Conservation Service’s budget request and would like to have a representative speak to the court about the programs they offer. Judge Schneider would like to hold off on the LGEA budget until some of the agencies can be present to present their case for funds.

Discussion switched to revenues and once completed there was a noticeable deficit in the budget. The Judge would like to go back to the department heads and see where they can possibly make cuts. Another workshop will be scheduled for continued discussion but the Judge would like to be able to have the first reading of the budget at the May 24<sup>th</sup> Fiscal Court Meeting.

There being no further business to come before the court, Magistrate Moran made a motion to adjourn. Seconded by Magistrate Puttman.

  
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 Brad Schneider  
 County Judge Executive

ATTEST:  
  
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 Kurt Wiesen  
 Fiscal Court Clerk